

SID	10020
SID Description	Other Expenses

Sum of Transaction Amount			Fiscal Year								
Dept Description	Dept ID	Account Description	Account	2023		2024		2025	Grand Total		
FAC 1 Undercliff Rd.-Altobello	DAS27369	Premises Grounds Maintenance	53403	\$	1,577.77	\$	13,475.63	\$	8,850.00	\$	23,903.40
		Premises Repair/Maint Services	53401	\$	332.50	\$	5,945.00	\$	9,384.00	\$	15,661.50
		Premises Repair/Maint Supplies	53402			\$	65.99	\$	314.59	\$	380.58
FAC 1 Undercliff Rd.-Altobello Total				\$	1,910.27	\$	19,486.62	\$	18,548.59	\$	39,945.48
FAC 10 Franklin Sq N Britn-Ct	DAS27350	Premises Grounds Maintenance	53403	\$	(122.00)	\$	197.50	\$	4,865.00	\$	4,940.50
		Premises Repair/Maint Services	53401	\$	563.85	\$	(8,287.92)	\$	(1,606.34)	\$	(9,330.41)
		Premises Repair/Maint Supplies	53402	\$	(925.20)	\$	191.64	\$	519.01	\$	(214.55)
FAC 10 Franklin Sq N Britn-Ct Total				\$	(483.35)	\$	(7,898.78)	\$	3,777.67	\$	(4,604.46)
FAC 100 Washington St, Troop H	DAS27407	Premises Repair/Maint Services	53401					\$	1,610.00	\$	1,610.00
		Premises Repair/Maint Supplies	53402					\$	240.00	\$	240.00
FAC 100 Washington St, Troop H Total							\$	1,850.00	\$	1,850.00	
FAC 11 Shuttle Rd,Farm(Med Ex)	DAS27351	Premises Grounds Maintenance	53403	\$	2,365.00	\$	5,664.00	\$	6,878.95	\$	14,907.95
		Premises Repair/Maint Services	53401	\$	65,487.05	\$	46,577.48	\$	30,646.18	\$	142,710.71
		Premises Repair/Maint Supplies	53402	\$	10,502.94	\$	4,911.82	\$	870.49	\$	16,285.25
FAC 11 Shuttle Rd,Farm(Med Ex) Total				\$	78,354.99	\$	57,153.30	\$	38,395.62	\$	173,903.91
FAC 110 Sherman Street	DAS27331	Premises Grounds Maintenance	53403	\$	2,845.00	\$	2,000.00			\$	4,845.00
		Premises Repair/Maint Services	53401	\$	19,903.63	\$	10,135.26			\$	30,038.89
		Premises Repair/Maint Supplies	53402	\$	935.21					\$	935.21
FAC 110 Sherman Street Total				\$	23,683.84	\$	12,135.26			\$	35,819.10
FAC 129 Lafayette St, Hartford	DAS27388	Premises Repair/Maint Services	53401	\$	1,618.08	\$	2,025.56	\$	796.18	\$	4,439.82
		Premises Repair/Maint Supplies	53402	\$	125.00	\$	566.50	\$	163.45	\$	854.95
FAC 129 Lafayette St, Hartford Total				\$	1,743.08	\$	2,592.06	\$	959.63	\$	5,294.77
FAC 1305 Memorl AvW Spfld Bg E	DAS27353	Premises Grounds Maintenance	53403	\$	8,310.00	\$	7,581.00	\$	6,792.00	\$	22,683.00
		Premises Repair/Maint Services	53401	\$	4,065.50	\$	1,225.00			\$	5,290.50
		Premises Repair/Maint Supplies	53402	\$	7,161.39					\$	7,161.39
FAC 1305 Memorl AvW Spfld Bg E Total				\$	19,536.89	\$	8,806.00	\$	6,792.00	\$	35,134.89
FAC 155 Morgan St (Off Space)	DAS27398	Premises Repair/Maint Services	53401			\$	265.39			\$	265.39
FAC 155 Morgan St (Off Space) Total						\$	265.39			\$	265.39
FAC 155 Morgan St Garage	DAS27397	Premises Repair/Maint Services	53401	\$	1,004.50	\$	1,941.50	\$	605.00	\$	3,551.00
		Premises Repair/Maint Supplies	53402			\$	279.00			\$	279.00
FAC 155 Morgan St Garage Total				\$	1,004.50	\$	2,220.50	\$	605.00	\$	3,830.00
FAC 165 Capitol Ave	DAS27310	Premises Grounds Maintenance	53403	\$	20,093.00	\$	17,154.70	\$	37,817.10	\$	75,064.80
		Premises Repair/Maint Services	53401	\$	180,548.67	\$	165,516.99	\$	14,568.74	\$	360,634.40

FAC 165 Capitol Ave	DAS27310	Premises Repair/Maint Supplies	53402	\$ 36,475.81	\$ 44,859.43	\$ 13,294.95	\$ 94,630.19
FAC 165 Capitol Ave Total				\$ 237,117.48	\$ 227,531.12	\$ 65,680.79	\$ 530,329.39
FAC 18-20 Trinity Street	DAS27320	Premises Grounds Maintenance	53403	\$ 1,725.00	\$ 2,100.00	\$ 1,300.00	\$ 5,125.00
		Premises Repair/Maint Services	53401	\$ 19,635.84	\$ 19,100.67	\$ 11,072.13	\$ 49,808.64
		Premises Repair/Maint Supplies	53402	\$ 2,492.00	\$ 2,158.68	\$ 1,157.52	\$ 5,808.20
FAC 18-20 Trinity Street Total				\$ 23,852.84	\$ 23,359.35	\$ 13,529.65	\$ 60,741.84
FAC 240Oral Schl Rd Mystic Orl	DAS27364	Premises Grounds Maintenance	53403	\$ 1,940.00			\$ 1,940.00
		Premises Repair/Maint Services	53401	\$ 12,210.91	\$ 2,958.27	\$ 3,281.86	\$ 18,451.04
		Premises Repair/Maint Supplies	53402	\$ 499.84	\$ 106.84	\$ 97.40	\$ 704.08
FAC 240Oral Schl Rd Mystic Orl Total				\$ 14,650.75	\$ 3,065.11	\$ 3,379.26	\$ 21,095.12
FAC 24-38 Wolcott HI Rd Wthfld	DAS27344	Premises Grounds Maintenance	53403	\$ 17,752.54	\$ 18,281.01	\$ 19,895.88	\$ 55,929.43
		Premises Repair/Maint Services	53401	\$ 216,417.81	\$ 421,882.72	\$ 709,396.84	\$ 1,347,697.37
		Premises Repair/Maint Supplies	53402	\$ 19,573.72	\$ 36,984.98	\$ 24,374.95	\$ 80,933.65
FAC 24-38 Wolcott HI Rd Wthfld Total				\$ 253,744.07	\$ 477,148.71	\$ 753,667.67	\$ 1,484,560.45
FAC 286 Sheldon Street	DAS27325	Premises Repair/Maint Services	53401	\$ 22,007.92	\$ 59,098.70	\$ 4,795.09	\$ 85,901.71
		Premises Repair/Maint Supplies	53402	\$ 1,731.33	\$ 5,119.64	\$ 2,212.21	\$ 9,063.18
FAC 286 Sheldon Street Total				\$ 23,739.25	\$ 64,218.34	\$ 7,007.30	\$ 94,964.89
FAC 30 Trinity St	DAS27314	Premises Grounds Maintenance	53403	\$ 1,675.00	\$ 2,800.00	\$ 1,250.00	\$ 5,725.00
		Premises Repair/Maint Services	53401	\$ 18,214.56	\$ 21,287.27	\$ 16,279.71	\$ 55,781.54
		Premises Repair/Maint Supplies	53402	\$ 1,306.44	\$ 3,407.83	\$ 2,001.54	\$ 6,715.81
FAC 30 Trinity St Total				\$ 21,196.00	\$ 27,495.10	\$ 19,531.25	\$ 68,222.35
FAC 300CorporatePl-Chief St At	DAS27358	Premises Grounds Maintenance	53403	\$ (872.00)	\$ -	\$ 325.00	\$ (547.00)
		Premises Repair/Maint Services	53401	\$ (4,918.95)	\$ -	\$ 14,464.98	\$ 9,546.03
		Premises Repair/Maint Supplies	53402	\$ (353.00)	\$ -	\$ 1,772.47	\$ 1,419.47
FAC 300CorporatePl-Chief St At Total				\$ (6,143.95)	\$ -	\$ 16,562.45	\$ 10,418.50
FAC 315 Buckingham Street	DAS27340	Premises Grounds Maintenance	53403	\$ 7,065.00	\$ 16,265.00		\$ 23,330.00
		Premises Repair/Maint Services	53401	\$ 21,088.62	\$ 34,256.88	\$ 9,598.60	\$ 64,944.10
		Premises Repair/Maint Supplies	53402	\$ 466.55	\$ 279.34		\$ 745.89
FAC 315 Buckingham Street Total				\$ 28,620.17	\$ 50,801.22	\$ 9,598.60	\$ 89,019.99
FAC 39 Woodland Street	DAS27341	Premises Grounds Maintenance	53403	\$ 5,436.06	\$ 11,618.00	\$ 5,400.01	\$ 22,454.07
		Premises Repair/Maint Services	53401	\$ 34,770.14	\$ 70,446.32	\$ 41,934.61	\$ 147,151.07
		Premises Repair/Maint Supplies	53402	\$ 1,408.37	\$ 2,914.15	\$ 634.92	\$ 4,957.44
FAC 39 Woodland Street Total				\$ 41,614.57	\$ 84,978.47	\$ 47,969.54	\$ 174,562.58
FAC 395 W. Main Street - Wtbry	DAS27349	Premises Grounds Maintenance	53403	\$ 485.00		\$ 24.41	\$ 509.41
		Premises Repair/Maint Services	53401	\$ 31,519.15	\$ 16,516.55	\$ 1,030.18	\$ 49,065.88
		Premises Repair/Maint Supplies	53402	\$ 4,801.74	\$ 4,328.08	\$ 1,274.34	\$ 10,404.16
FAC 395 W. Main Street - Wtbry Total				\$ 36,805.89	\$ 20,844.63	\$ 2,328.93	\$ 59,979.45
FAC 401 W. Thames St.-Uncas	DAS27367	Premises Grounds Maintenance	53403	\$ 101,722.91	\$ 87,209.26	\$ 71,400.00	\$ 260,332.17
		Premises Repair/Maint Services	53401	\$ 300,750.92	\$ 308,452.34	\$ 186,878.87	\$ 796,082.13

FAC 401 W. Thames St.-Uncas	DAS27367	Premises Repair/Maint Supplies	53402	\$ 14,238.93	\$ 19,686.07	\$ 21,780.06	\$ 55,705.06
FAC 401 W. Thames St.-Uncas Total				\$ 416,712.76	\$ 415,347.67	\$ 280,058.93	\$ 1,112,119.36
FAC 410,450-470,474 Capitol Av	DAS27347	Premises Grounds Maintenance	53403	\$ 38,225.00	\$ 39,390.00	\$ 29,315.00	\$ 106,930.00
		Premises Repair/Maint Services	53401	\$ 109,389.68	\$ 218,121.65	\$ 144,300.08	\$ 471,811.41
		Premises Repair/Maint Supplies	53402	\$ 7,538.18	\$ 12,673.79	\$ 1,381.39	\$ 21,593.36
FAC 410,450-470,474 Capitol Av Total				\$ 155,152.86	\$ 270,185.44	\$ 174,996.47	\$ 600,334.77
FAC 41-55 W Main St-Rowland Gv	DAS27370	Premises Grounds Maintenance	53403		\$ 403.50		\$ 403.50
		Premises Repair/Maint Services	53401	\$ 56,044.37	\$ 56,110.28	\$ 67,573.63	\$ 179,728.28
		Premises Repair/Maint Supplies	53402	\$ 17,822.86	\$ 4,921.68	\$ 2,280.45	\$ 25,024.99
FAC 41-55 W Main St-Rowland Gv Total				\$ 73,867.23	\$ 61,435.46	\$ 69,854.08	\$ 205,156.77
FAC 450 Columbus Blvd, Htfd	DAS27396	Premises Grounds Maintenance	53403	\$ 11,736.00	\$ 5,269.59	\$ 10,167.00	\$ 27,172.59
		Premises Repair/Maint Services	53401	\$ 369,825.10	\$ 427,896.43	\$ 223,739.41	\$ 1,021,460.94
		Premises Repair/Maint Supplies	53402	\$ 42,137.57	\$ 80,382.56	\$ 40,852.40	\$ 163,372.53
FAC 450 Columbus Blvd, Htfd Total				\$ 423,698.67	\$ 513,548.58	\$ 274,758.81	\$ 1,212,006.06
FAC 49 Woodland&61 Woodland St	DAS27363	Premises Grounds Maintenance	53403	\$ 8,200.00	\$ 15,850.00	\$ 7,800.00	\$ 31,850.00
		Premises Repair/Maint Services	53401	\$ 126,093.35	\$ 124,417.62	\$ 51,446.70	\$ 301,957.67
		Premises Repair/Maint Supplies	53402	\$ 1,837.39	\$ 5,966.17	\$ 4,181.28	\$ 11,984.84
FAC 49 Woodland&61 Woodland St Total				\$ 136,130.74	\$ 146,233.79	\$ 63,427.98	\$ 345,792.51
FAC 505 Hudson Street	DAS27337	Premises Grounds Maintenance	53403	\$ 11,130.00	\$ 6,995.00	\$ 13,079.00	\$ 31,204.00
		Premises Repair/Maint Services	53401	\$ 82,636.90	\$ 70,989.03	\$ 14,597.52	\$ 168,223.45
		Premises Repair/Maint Supplies	53402	\$ 36,901.46	\$ 24,219.91	\$ 12,223.82	\$ 73,345.19
FAC 505 Hudson Street Total				\$ 130,668.36	\$ 102,203.94	\$ 39,900.34	\$ 272,772.64
FAC 50-55 Farmington Av Htfd	DAS27395	Premises Grounds Maintenance	53403	\$ 6,043.00	\$ 4,710.00	\$ 2,320.00	\$ 13,073.00
		Premises Repair/Maint Services	53401	\$ 198,538.24	\$ 180,967.21	\$ 81,713.59	\$ 461,219.04
		Premises Repair/Maint Supplies	53402	\$ 24,099.34	\$ 20,137.81	\$ 19,870.54	\$ 64,107.69
FAC 50-55 Farmington Av Htfd Total				\$ 228,680.58	\$ 205,815.02	\$ 103,904.13	\$ 538,399.73
FAC 525 Russell Rd-Hosp Newgtn	DAS27390	Premises Grounds Maintenance	53403	\$ 1,435.20	\$ 6,350.00		\$ 7,785.20
		Premises Repair/Maint Services	53401	\$ 38,417.40	\$ 23,300.31		\$ 61,717.71
		Premises Repair/Maint Supplies	53402	\$ 2,303.66		\$ 178.58	\$ 2,482.24
FAC 525 Russell Rd-Hosp Newgtn Total				\$ 42,156.26	\$ 29,650.31	\$ 178.58	\$ 71,985.15
FAC 60 State St, Wethersfield	DAS27402	Premises Grounds Maintenance	53403	\$ 2,100.00			\$ 2,100.00
		Premises Repair/Maint Supplies	53402	\$ 10,667.82			\$ 10,667.82
FAC 60 State St, Wethersfield Total				\$ 12,767.82			\$ 12,767.82
FAC 631 Amity Road, Bethany	DAS27406	Premises Repair/Maint Services	53401	\$ 86.57			\$ 86.57
FAC 631 Amity Road, Bethany Total				\$ 86.57			\$ 86.57
FAC 79 Elm Street	DAS27316	Premises Repair/Maint Services	53401	\$ 136,033.24	\$ 215,622.28	\$ 119,042.62	\$ 470,698.14
		Premises Repair/Maint Supplies	53402	\$ 13,164.69	\$ 13,448.84	\$ 6,237.11	\$ 32,850.64
FAC 79 Elm Street Total				\$ 149,197.93	\$ 229,071.12	\$ 125,279.73	\$ 503,548.78
FAC 9 Windsor Avenue, Windsor	DAS27343	Premises Grounds Maintenance	53403	\$ 2,825.00	\$ 3,175.00	\$ 2,375.00	\$ 8,375.00

FAC 9 Windsor Avenue, Windsor	DAS27343	Premises Repair/Maint Services	53401	\$	106,452.89	\$	173,540.89	\$	61,965.55	\$	341,959.33
		Premises Repair/Maint Supplies	53402	\$	18,220.83	\$	15,311.86	\$	5,478.51	\$	39,011.20
FAC 9 Windsor Avenue, Windsor Total				\$	127,498.72	\$	192,027.75	\$	69,819.06	\$	389,345.53
FAC 92 Farmington Ave	DAS27315	Premises Grounds Maintenance	53403	\$	1,305.00	\$	2,470.00	\$	1,530.00	\$	5,305.00
		Premises Repair/Maint Services	53401	\$	15,049.65	\$	25,812.13	\$	6,597.90	\$	47,459.68
		Premises Repair/Maint Supplies	53402	\$	1,247.47	\$	1,006.33			\$	2,253.80
FAC 92 Farmington Ave Total				\$	17,602.12	\$	29,288.46	\$	8,127.90	\$	55,018.48
FAC 990 Prospect Av17 Terry Rd	DAS27308	Premises Grounds Maintenance	53403	\$	1,630.75					\$	1,630.75
		Premises Repair/Maint Services	53401	\$	24,470.12	\$	5,701.24	\$	9,709.46	\$	39,880.82
		Premises Repair/Maint Supplies	53402	\$	35,044.04	\$	45,547.45	\$	17,497.03	\$	98,088.52
FAC 990 Prospect Av17 Terry Rd Total				\$	61,144.91	\$	51,248.69	\$	27,206.49	\$	139,600.09
FAC Facilities Mgt Admin	DAS27303	Premises Grounds Maintenance	53403	\$	1,300.00	\$	42,700.00			\$	44,000.00
		Premises Repair/Maint Services	53401	\$	11,496.52	\$	17,765.97	\$	17,487.91	\$	46,750.40
		Premises Repair/Maint Supplies	53402	\$	10,652.17	\$	13,137.06	\$	5,195.76	\$	28,984.99
FAC Facilities Mgt Admin Total				\$	23,448.69	\$	73,603.03	\$	22,683.67	\$	119,735.39
FAC Statewide Security	DAS27304	Premises Repair/Maint Services	53401	\$	5,266.20	\$	14,311.65	\$	2,465.57	\$	22,043.42
		Premises Repair/Maint Supplies	53402	\$	4,524.51	\$	3,569.91	\$	2,515.62	\$	10,610.04
FAC Statewide Security Total				\$	9,790.71	\$	17,881.56	\$	4,981.19	\$	32,653.46
Grand Total				\$	2,809,552.22	\$	3,411,743.22	\$	2,275,361.31	\$	8,496,656.75